

FUEL BURNED PER SECTOR IN THE YEAR 2018

IN ATR 72-500

SN	Sectors	Fuel Burned (KG.unit)												TOTAL (IN YEAR)
		Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	
1	KTM-MTN-KTM	16187	13649	14622	15820	11652	10357	4105	3908	8488	15630	9024	19180	142622
2	KTM- BDP	-	-	-	-	-	-	-	-	-	32194	30755	27263	90212
3	BDP-KTM	-	-	-	-	-	-	-	-	-	33734	37713	32192	103639
4	KTM-BHR	-	-	-	-	-	-	-	-	-	-	-	-	0
5	BHR-KTM	-	-	-	-	-	-	-	-	-	-	-	-	0
6	KTM-BIR	32806	30905	32473	41267	38010	36182	43122	41656	35887	43578	42730	43037	461653
7	BIR-KTM	38949	38513	36987	47696	44290	41801	45573	43003	37613	47607	48512	51279	521823
8	KTM-BWA	23298	31324	25187	37024	35158	34452	36409	34526	25851	39277	36425	35406	394337
9	BWA-KTM	22414	34255	24765	40092	35276	35800	40148	37795	27797	40475	37562	37069	413448
10	KTM-JKR	-	-	-	-	-	-	-	-	-	-	250	-	250
11	JKR-KTM	-	-	-	-	-	-	-	-	-	-	353	-	353
12	KTM-KEP	35889	36778	29938	34720	31816	35888	33087	34944	35125	42766	41681	46323	438955
13	KEP-KTM	33165	33597	29266	32286	27746	36511	34870	38508	37633	42880	39886	51103	437451
14	KTM-PKR	-	-	-	-	-	-	-	-	-	25447	26994	18966	71407
15	PKR-KTM	873	-	-	-	-	-	-	-	-	27846	32447	22362	83528
16	KTM- TMI	-	-	-	-	-	-	-	-	-	-	-	-	0
17	TMI-KTM	-	-	-	-	-	-	-	-	-	-	-	-	0
18	Miscellenous(eg. Test flight, check ride, etc.)	-	590	-	-	-	-	810	-	-	-	-	-	1400
TOTAL (IN MONTH)		203581	219611	193238	248905	223948	230991	238124	234340	208394	391434	384332	384180	3161078

FUEL BURNED 2018

IN J41

SN	Sectors	Fuel Burned (LBS. Unit)												TOTAL (IN YEAR)
		Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	
1	KTM-MTN-KTM	31713	31883	73860	54969	70235	50710	15407	30899	34798	85799	77754	30532	588559
2	KTM- BDP	43313	31822	46922	49865	49871	46869	51831	54117	46861	3333	1436	8788	435028
3	BDP-KTM	52082	42651	54411	53586	55330	50515	50966	52702	48281	3815	1696	9998	476033
4	KTM-BHR	39739	42425	36658	39643	36711	22961	34464	35404	31338	44609	44284	31323	439559
5	BHR-KTM	39444	46377	38086	40365	37133	23952	36280	36505	31165	44618	43809	31420	449154
6	KTM-BIR	14075	13009	21158	2232	6787	6027	1361	4721	14403	1451	10312	16622	112158
7	BIR-KTM	16175	18651	23584	2372	7362	6463	1340	4952	13904	2168	12472	18502	127945
8	KTM-BWA	11706	12002	23905	8980	7067	3399	1105	9219	15492	1257	5037	9834	109003
9	BWA-KTM	11371	11611	25162	8280	7250	3597	1349	9828	17752	1224	6640	9006	113070
10	KTM-JKR	9008	13057	14713	15943	14961	27366	29363	30281	27520	25678	14982	14478	237350
11	JKR-KTM	9504	13965	14870	15618	16128	28347	29688	28790	27426	25240	16682	16197	242455
12	KTM-KEP	11931	6647	21305	10002	20502	9558	9909	10216	7702	969	-	-	108741
13	KEP-KTM	10993	5666	20274	9483	18792	9529	10266	11521	8094	1044	-	-	105662
14	KTM-PKR	130192	117607	132120	158737	145695	108717	92249	101456	102663	113494	104996	93226	1401152
15	PKR-KTM	140439	126742	144217	169885	148787	114071	97599	109704	101875	114147	110358	101387	1479211
16	KTM- TMI	15699	8679	14591	20990	20268	19363	20607	20972	18925	20850	18192	19774	218910
17	TMI-KTM	18075	10441	15831	17764	20274	18840	17753	18274	16582	19724	18248	20539	212345
18	Miscellaneous(eg. Test flight, check ride, etc.)	2379	6728	7193	4673	1856	2053	3257	2205	2506	6873	15100	5591	60414
TOTAL (IN MONTH)		607838	559963	728860	683387	685009	552337	504794	571766	567287	516293	501998	437217	6916749



NUMBER OF PASSENGERS FLOWN IN YEAR 2018

IN ATR 72-500

SN	Sectors	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov' 18	Dec' 18	TOTAL (IN YEAR)
1	KTM-MTN-KTM	788	648	853	842	680	570	216	238	483	885	535	1,018	7,756
2	KTM- BDP	-	-	-	-	-	-	-	-	-	3,576	3,678	3,183	10,437
3	BDP-KTM	-	-	-	-	-	-	-	-	-	3,718	3,914	3,278	10,910
4	KTM-BHR	-	-	-	-	-	-	-	-	-	-	-	-	0
5	BHR-KTM	-	-	-	-	-	-	-	-	-	-	-	-	0
6	KTM-BIR	4,711	4,609	3,950	5,864	5,002	4,971	5,602	5,288	4,814	5,994	5,882	5,914	62,601
7	BIR-KTM	4,559	4,617	4,056	5,790	5,271	5,012	5,659	5,212	4,702	6,088	5,979	5,849	62,794
8	KTM-BWA	3,391	4,918	3,359	5,406	4,747	5,050	5,648	4,876	3,835	5,600	5,555	5,051	57,436
9	BWA-KTM	3,030	4,796	3,724	5,323	5,105	5,181	5,756	4,989	3,973	5,533	5,337	5,174	57,921
10	KTM-JKR	-	-	-	-	-	-	-	-	-	-	38	-	38
11	JKR-KTM	-	-	-	-	-	-	-	-	-	-	69	-	69
12	KTM-KEP	3,157	3,202	2,412	2,971	2,637	3,253	3,051	3,398	3,303	3,843	3,720	3,817	38,764
13	KEP-KTM	3,204	3,195	2,612	3,202	2,749	3,606	3,419	3,477	3,475	3,873	3,988	4,149	40,949
14	KTM-PKR	-	-	-	-	-	-	-	-	-	4,796	5,261	3,758	13,815
15	PKR-KTM	-	-	-	-	-	-	-	-	-	4,633	5,024	3,270	12,927
16	KTM- TMI	-	-	-	-	-	-	-	-	-	-	-	-	0
17	TMI-KTM	-	-	-	-	-	-	-	-	-	-	-	-	0
18	Miscellaneous(eg. Charter flights etc.)	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL (IN MONTHS)		22,840	25,985	20,966	29,398	26,191	27,643	29,351	27,478	24,585	48,539	48,980	44,461	376,417

NUMBER OF PASSENGERS FLOWN 2018

IN J41

SN	Sectors	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	TOTAL (IN YEAR)
1	KTM-KTM	626	588	1,479	1,135	1,603	1,084	345	639	825	1,720	1,649	561	12,254
2	KTM-BHR	2,641	2,776	2,093	2,458	2,111	1,478	2,224	2,114	1,909	2,733	2,280	1,777	26,594
3	BHR-KTM	2,887	2,699	1,888	1,983	1,892	1,183	1,789	1,714	1,587	2,279	2,380	1,795	24,076
4	KTM-BDP	1,402	1,174	1,483	1,590	1,504	1,501	1,564	1,489	1,473	107	45	280	13,612
5	BDP-KTM	1,549	1,190	1,644	1,618	1,730	1,556	1,551	1,595	1,495	97	43	284	14,352
6	KTM-BIR	487	578	833	89	282	245	46	148	466	49	363	591	4,177
7	BIR-KTM	609	528	810	81	304	251	53	183	472	49	375	587	4,302
8	KTM-BWA	487	432	848	180	249	136	50	297	629	49	166	422	3,945
9	BWA-KTM	381	416	859	197	276	153	54	284	638	58	164	381	3,861
10	KTM-JKR	495	817	830	925	858	1,504	1,376	1,571	1,483	1,369	776	818	12,822
11	JKR-KTM	455	794	848	891	881	1,343	1,353	1,400	1,476	1,211	821	654	12,127
12	KTM-KEP	310	174	573	241	520	226	225	245	165	29	26	0	2,734
13	KEP-KTM	309	147	552	238	522	212	285	304	213	15	15	0	2,812
14	KTM-PKR	6,263	6,245	6,814	8,129	7,076	5,796	4,849	5,139	5,389	6,051	5,376	5,060	72,187
15	PKR-KTM	7,240	6,367	6,698	8,188	7,649	5,562	4,446	5,003	4,894	5,589	5,493	4,476	71,605
16	KTM-TMI	670	328	595	708	688	671	566	691	659	800	647	713	7,736
17	TMI-KTM	718	308	555	690	671	608	633	623	583	726	722	748	7,585
18	Miscellaneous(eg. Charter flight etc.)	19	77	116	81	0	0	0	0	33	66	144	46	582
TOTAL (IN MONTHS)		27,548	25,638	29,518	29,422	28,816	23,509	21,409	23,439	24,389	22,997	21,485	19,193	297,363



NUMBER OF SECTORS FLOWN 2018

IN ATR 72-500

S.N	Sectors	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	TOTAL (IN YEAR)
1	KTM-MTN-KTM	24	19	24	24	19	16	7	7	15	26	15	5	201
2	KTM- BDP	-	-	-	-	-	-	-	-	-	57	58	8	123
3	BDP-KTM	-	-	-	-	-	-	-	-	-	57	58	8	123
4	KTM-BHR	-	-	-	-	-	-	-	-	-	-	-	-	-
5	BHR-KTM	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KTM-BIR	70	67	63	88	84	82	91	87	73	93	89	15	902
7	BIR-KTM	70	67	63	88	84	82	91	87	73	93	89	15	902
8	KTM-BWA	51	72	57	86	83	84	91	85	63	91	85	12	860
9	BWA-KTM	51	72	57	86	83	84	91	85	63	91	85	12	860
10	KTM-JKR	-	-	-	-	-	-	-	-	-	-	1	-	1
11	JKR-KTM	-	-	-	-	-	-	-	-	-	-	1	-	1
12	KTM-KEP	47	50	41	49	43	54	51	54	53	61	59	10	572
13	KEP-KTM	47	50	41	49	43	54	51	54	53	61	59	10	572
14	KTM-PKR	-	-	-	-	-	-	-	-	-	75	80	7	162
15	PKR-KTM	-	-	-	-	-	-	-	-	-	75	80	7	162
16	KTM- TMI	-	-	-	-	-	-	-	-	-	-	-	-	-
17	TMI-KTM	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Miscellaneous(eg. Charter flights etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (IN MONTHS)		360	397	346	470	439	456	473	459	393	780	759	109	5,441



NUMBER OF SECTOR FLOWN 2018

IN J41

SN	Sectors	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	Total (IN YEAR)
1	KTM-KTM	35	32	80	61	87	59	19	35	45	94	90	8	645
2	KTM-BHR	105	107	91	99	96	61	89	93	79	110	101	11	1,042
3	BHR-KTM	105	107	91	99	96	61	89	93	79	110	102	11	1,043
4	KTM-BDP	57	44	62	61	65	60	62	64	59	4	2	2	542
5	BDP-KTM	57	44	62	61	65	60	62	64	59	4	2	2	542
6	KTM-BIR	22	20	31	3	11	9	2	7	19	2	15	1	142
7	BIR-KTM	22	21	31	3	11	9	2	7	19	2	14	2	143
8	KTM-BWA	18	16	34	8	11	6	2	12	26	2	6	5	146
9	BWA-KTM	18	16	34	8	11	6	2	12	26	2	6	5	146
10	KTM-JKR	21	28	30	33	32	60	62	61	58	53	31	5	474
11	JKR-KTM	21	28	30	33	32	60	62	61	58	53	31	5	474
12	KTM-KEP	11	6	21	10	20	10	11	11	8	1	1	-	110
13	KEP-KTM	11	6	21	10	20	10	11	11	8	1	1	-	110
14	KTM-PKR	256	226	253	305	288	221	188	201	198	216	201	28	2,581
15	PKR-KTM	258	228	253	305	288	221	188	201	198	216	201	28	2,585
16	KTM-TMI	27	14	24	29	31	29	29	31	28	31	28	5	306
17	TMI-KTM	27	14	24	29	31	29	29	31	28	31	28	5	306
18	Miscellaneous(eg. Charter flight etc.)	1	5	6	5	-	-	-	-	2	4	8	1	32
TOTAL (IN MONTH)		1,072	962	1,178	1,162	1,195	971	909	995	997	936	868	124	11,369

**FUEL BURNED PER SECTOR IN LITRES
IN THE YEAR 2018**

**BY BOTH AIRCRAFT
(J 41/ ATR 72-500)**

SN	Sectors	Fuel Burned (litre Unit)												Total
		Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	
1	KTM-MTN-KTM	38253	35177	60243	51007	54471	41759	13885	22441	30382	68287	55458	41323	512686
2	KTM- BDP	24610	18081	26660	28332	28336	26630	29449	30748	26626	42136	39260	39072	359940
3	BDP-KTM	29592	24234	30915	30447	31438	28702	28958	29944	27432	44335	48105	45921	400022
4	KTM-BHR	22579	24105	20828	22524	20859	13046	19582	20116	17806	25346	25161	17797	249749
5	BHR-KTM	22411	26351	21640	22935	21098	13609	20614	20741	17707	25351	24891	17852	255201
6	KTM-BIR	49005	46023	52613	52852	51369	48652	54676	54752	53042	55297	59272	63241	640792
7	BIR-KTM	57877	58738	59634	60968	59545	55923	57728	56567	54916	60741	67726	74611	724975
8	KTM-BWA	35774	45974	45066	51382	47963	44996	46139	48396	41116	49810	48393	49845	554855
9	BWA-KTM	34478	49416	45253	54820	48214	46794	50951	52828	44833	51289	50725	51453	581054
10	KTM-JKR	5118	7419	8360	9059	8501	15549	16684	17205	15636	14590	8825	8226	135170
11	JKR-KTM	5400	7935	8449	8874	9164	16106	16868	16358	15583	14341	9920	9203	138200
12	KTM-KEP	51640	49749	49528	49083	51419	50291	46989	49485	48282	54008	52101	57904	610478
13	KEP-KTM	47702	45216	48102	45746	45360	51053	49420	54681	51640	54193	49858	63879	606849
14	KTM-PKR	73973	66822	75068	90191	82781	61771	52414	57645	58331	96294	93399	76677	885368
15	PKR-KTM	80886	72013	81941	96526	84538	64813	55454	62332	57884	99664	103262	85559	944871
16	KTM- TMI	8920	4931	8290	11926	11516	11002	11709	11916	10753	11847	10336	11235	124381
17	TMI-KTM	10270	5932	8995	10093	11519	10705	10087	10383	9422	11207	10368	11670	120651
18	Miscellenous(eg. Test flight, check ride, etc.)	1352	4560	4087	2655	1055	1166	2863	1253	1424	3905	8580	3177	36076
TOTAL		599839	592675	655673	699419	669145	602567	584470	617792	582815	782641	765641	728644	

TRANSPORT DEPARTMENT 2018

SN	Types	No. of item	Fuel Type (Petrol, Diesel, etc.)	Fuel Consumption (Litres)												Total (IN YEAR)
				Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	
1	Bus	10	Diesel	2,540	2,460	2,520	3,360	2,970	2,820	2,640	2,910	2,700	3,060	2,520	2,820	33,320
2	Tractor	3	Diesel	150	150	330	480	180	210	420	360	270	180	120	330	3,180
3	Omni Van	18	Petrol	5,135	4,650	5,601	5,900	6,200	5,825	5,575	5,500	5,200	6,125	6,225	5,425	67,361
4	Jeep	4	Diesel	1,410	270	450	600	630	540	690	720	600	810	480	570	7,770
5	Generator	3	Diesel	1,080	1,160	1,650	1,650	1,210	1,410	1,620	1,260	2,070	1,590	300	540	15,540
6	GPU	4	Diesel	6,450	4,920	4,410	3,660	5,550	6,900	6,300	4,770	5,100	5,040	1,800	4,950	59,850
8	Kartcher	1	Petrol	60	-	-	-	-	15	10	10	75	80	90	50	390
9	ACU	1	Diesel	-	-	-	-	-	-	3,450	4,470	5,400	5,370	1,650	-	20,340
TOTAL (IN MONTH)				16,825	13,610	14,961	15,650	16,740	17,720	20,705	20,000	21,415	22,255	13,185	14,685	207,751